

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2024

Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent	FY 2024 Expenditures			
					July	August	September	YTD
2020	\$ 4,631,052	\$ -	6/30/2023	100.00%				
2021	\$ 5,026,014	\$ 0	6/30/2024	100.00%				
2022	\$ 4,981,203	\$ 586,296	6/30/2025	88.23%				
2023	\$ 4,965,349	\$ 4,965,349	6/30/2026	0.00%				
Total	\$ 19,603,617	\$ 5,551,645		71.68%				
Allowable Activities					\$ -	\$ -	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -
Program (Operations)	3,242,161			9.0%	\$ 292,117	\$ -	\$ -	\$ 292,117
Administration	449,683			3.7%	\$ 16,573	\$ -	\$ -	\$ 16,573
Participants	1,859,801			6.5%	\$ 121,360	\$ -	\$ -	\$ 121,360
Total	5,551,645				\$ 430,050	\$ -	\$ -	\$ 430,050
Spending Breakdown					July	August	September	YTD
Advertising-Promot					\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser					\$ -	\$ -	\$ -	\$ -
Communication					\$ 237	\$ -	\$ -	\$ 237
Indirect Costs					\$ 14,387	\$ -	\$ -	\$ 14,387
Dues-Licenses-Regist					\$ 320	\$ -	\$ -	\$ 320
Education Supplies					\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 102,153	\$ -	\$ -	\$ 102,153
Equipment Rental					\$ 1,189	\$ -	\$ -	\$ 1,189
Food Service Supplies					\$ -	\$ -	\$ -	\$ -
Grants					\$ 121,509	\$ -	\$ -	\$ 121,509
Intangible Asset					\$ -	\$ -	\$ -	\$ -
IT Hardware					\$ 186	\$ -	\$ -	\$ 186
Maintenance Contracts External					\$ -	\$ -	\$ -	\$ -
Medical-Lab Supplies					\$ -	\$ -	\$ -	\$ -
Office Equipment - Furnish					\$ -	\$ -	\$ -	\$ -
*Office Suppl-Printng					\$ 1,278	\$ -	\$ -	\$ 1,278
Other Repair-Maintenance Parts and Supplies					\$ 36	\$ -	\$ -	\$ 36
Permanently Assigned Vehicles					\$ -	\$ -	\$ -	\$ -
*Contracts					\$ 1,868	\$ -	\$ -	\$ 1,868
Real Property Rental					\$ 51	\$ -	\$ -	\$ 51
Real Property Repair and Maintenance					\$ 1,068	\$ -	\$ -	\$ 1,068
Salaries Classified					\$ 175,883	\$ -	\$ -	\$ 175,883
Soft Goods&Housekpng					\$ 4	\$ -	\$ -	\$ 4
*Space Rental					\$ -	\$ -	\$ -	\$ -
*Supplies					\$ -	\$ -	\$ -	\$ -
*Telecommunications					\$ 8,428	\$ -	\$ -	\$ 8,428
Travel					\$ 1,286	\$ -	\$ -	\$ 1,286
*Utilities					\$ 168	\$ -	\$ -	\$ 168
Total					\$ 430,050	\$ -	\$ -	\$ 430,050

*"VI. B. 3. Assigning Costs

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."